06/18/2012

# MORRIS - LONG HILL TWP

# Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2010 Actual	October 15, 2011 Actual	October 15, 2012 Estimated
Pupils on Roll Regular Full-Time	779	757	726
Pupils on Roll - Special Full-Time	150	167	160
Subtotal - Pupils On Roll Private School Placements	929 7	924 7	886 6
Pupils Sent to Other Dists-Spec Ed Prog	3 4	2 . 4 .	4 12

# MORRIS - LONG HILL TWP

#### Advertised Revenues

OPERATING BUDGET   Sudgeted Pund Balance - Operating Budget   10-303   115,165   237,703   8ithdrawal from Cap Res-for Local Share   10-307   60,000   115,165   237,703   8ithdrawal from Cap Res-for Local Share   10-307   60,000   13,607,499   13,873,821   13,841,574   10-611   120   13,607,499   13,873,821   13,841,574   10-611   1	Budget Category	Account	2010-11 Actual	2011-12 Revised	2012-13 Anticipated
## Note		•			
Revenues from Local Sources: Local Tax Levy 10-1210 13,607,499 13,873,821 13,841,574 Tuition 10-1300 246,890 104,000 85,000 Transportation Fees from Individuals 10-1410 67,782 60,000 49,000 Interest Barned on Capital Reserve Funds 10-1XXX 99,464 43,400 45,000 SUBTOTAL 10-1XXX 99,464 43,400 45,000 SUBTOTAL 10-1XXX 14,021,635 14,081,421 14,012,074  Revenues from State Sources: Extraordinary Aid 10-3131 144,849 SOTHER AID 10-3131 144,849 Categorical Special Education Aid 10-3132 244,088 385,523 553,850 Categorical Security Aid 10-3137 244,088 385,523 57,875 SUBTOTAL 10-3121 040,075 385,523 624,159 Revenues from Federal Sources: Extraordinary Aid 10-3121 040,075 385,523 624,159 Revenues from Federal Sources: Extraordinary Aid 10-3121 140,075 385,523 624,159 Revenues from Federal Sources: Extraordinary Aid 10-3121 140,075 385,523 624,159 Revenues from Federal Sources: Extraordinary Aid 10-3121 140,075 385,523 624,159 Revenues from Federal Sources: Extraordinary Aid 10-3121 140,075 385,523 624,159 Revenues from Federal Sources: Extraordinary Aid 10-3121 140,075 385,523 624,159 Revenues from Federal Sources: Extraordinary Aid 10-3121 140,075 385,523 624,159 Revenues from Federal Sources: Extraordinary Aid 10-3121 140,075 385,523 624,159 Revenues from Federal Sources: Extraordinary Aid 10-3121 140,075 385,523 624,159 Revenues from Federal Sources: Extraordinary Aid 10-3121 140,075 385,523 624,159 Revenues From Local Sources  Coler Restricted Republicants  20-1XXX 3,000  Revenues From Federal Sources: Cherr Restricted Entitlements 20-32XX 75,951 79,168 79,167 TOTAL REVENUES FROM STATE SOURCES 75,051 79,168 79,167 TOTAL REVENUES FROM FEDERAL SOURCES 320,4425 32,159 240,554 212,720 Cherr Coll Tax Revenues from Federal Sources: Cherr Restricted Entitlements 20-4420-4429 245,139 240,554 212,720 Cherr Coll Tax Revenues from Federal Sources: Cherr Restricted Entitlements 20-4420-4429 245,139 240,554 212,720 TOTAL REVENUES FROM FEDERAL SOURCES 140,100,100,100,100,100,100,100,100,100,				115,165	237,703
Local Tax Levy	Withdrawal from Cap Res-for Local Share	10-307	60,000		450,000
Traisportation Fees from Individuals 10-1410 67,782 60,000 49,000 17 transportation Fees from Individuals 10-1410 67,782 60,000 40,000 17 transportation Fees from Individuals 10-1410 67,782 60,000 40,000 17 transportation Fees from Individuals 10-1410 70,782 60,000 500 500 17 transportation Fees from State Sources:  Revenues from State Sources:  Revenues from State Sources:  Retraordinary Aid 10-3131 144,849 15,138					
Transportation Pees from Individuals					
Interest Barned on Capital Reserve Funds   10-1XXX   99,464   43,400   45,000   SUBTOTAL   10-1XXX   99,464   43,400   45,000   SUBTOTAL   10-21XX   10-21XXX				•	
Unrestricted Miscellaneous Revenues   10-1XXX   99,464   43,400   45,000   50BFOTAL   14,021,635   14,081,421   14,012,070   14,012,070   14,012,070   14,012,070   14,012,070   14,012,070   14,012,070   14,012,070   14,012,070   14,012,070   14,012,070   14,012,070   14,012,070   15,133   15,138			67,782	,	•
Revenues from State Sources:					
Revenues from State Sources: Extraordinary Aid		10-1XXX	•	•	
Extraordinary Aid   10-3131	SUBTOTAL		14,021,635	14,081,421	14,012,074
Chief State Aids					
Categorical Special Education Aid 10-3132 244,088 385,523 553,850 Categorical Security Aid 10-3177					
Categorical Security Aid   10-3177   10-3121   57,575   57,575   50   57,575   50   57,575   50   57,575   50   57,575   50   57,575   50   57,575   50   57,575   50   57,575   50   57,575   50   57,575   50   57,575   50   57,575   50   57,575   50   57,575   50   57,575   50   57,575   50   57,575   50   57,575   50   50   50   50   50   50   50					
Categorical Transportation Aid   10-3121   404,075   385,523   624,159			244,088	385,523	
Revenues from Federal Sources: Education Jobs Fund 18-4522 31,498 SUBTOTAL 18-4522 31,498 Adjustment for Prior Year Encumbrances 184,219 Actual Revenues (Over)/Under Expenditures 7-91,745 TOTAL OPERATING BUDGET 14,393,965 14,797,826 15,323,936 GRANTS AND ENTITLEMENTS Revenues from Local Sources 20-1XXX 3,000  Revenues from State Sources: Other Restricted Entitlements 20-3XX 75,951 79,168 79,167 TOTAL REVENUES FROM STATE SOURCES 75,951 79,168 79,167 TOTAL REVENUES FROM STATE SOURCES 75,951 79,168 79,167 TOTAL REVENUES FROM STATE SOURCES 10-4451-4455 32,155 21,730 21,730 Title IV 20-4471-4474 1,793 I.D.E.A. Part B (Handicapped) 20-4420-4429 245,199 240,554 212,720 Other TOTAL REVENUES FROM FEDERAL SOURCES 10-4XXX 135,251 TOTAL REVENUES FROM FEDERAL SOURCES 414,338 262,284 224,450 TOTAL REVENUES FROM STATE SOURCES 493,289 341,452 313,617 REPAYMENT OF DEBT  Revenues from Local Sources: Local Tax Levy 40-1210 1,445,963 1,179,668 1,244,143 TOTAL REPAYMENT OF DEBT 1,445,963 1,179,668 1,244,143					
Revenues from Federal Sources:  Education Jobs Fund 18-4522 31,498 SUBTOTAL 31,498 Adjustment for Prior Year Encumbrances 184,219 Actual Revenues (Over)/Under Expenditures -91,745 TOTAL OPERATING BUDGET 14,393,965 14,797,826 15,323,936 GRANTS AND ENTITLEMENTS Revenues from Local Sources 20-1XXX 3,000  Revenues from State Sources: Other Restricted Entitlements 20-32XX 75,951 79,168 79,167 TOTAL REVENUES FROM STATE SOURCES 75,951 79,168 79,167  Revenues from Federal Sources: Title II 20-4451-4455 32,155 21,730 21,730 Title IV 20-4471-4474 1,793 Title IV 20-4471-4474 1,793 Title IV 20-4471-4474 1,793 TIDE A. Part B (Handicapped) 20-420-4429 245,139 240,554 212,720 Other 20-4XXX 135,251 TOTAL REVENUES FROM FEDERAL SOURCES 414,338 262,284 234,450 TOTAL REVENUES FROM FEDERAL SOURCES 493,289 341,452 313,617 REPAYMENT OF DEET  Revenues from Local Sources: Local Tax Levy 40-1210 1,445,963 1,179,668 1,244,143 TOTAL REPRINDENT FROM LOCAL SOURCES 1,446,963 1,179,668 1,244,143 TOTAL REPRINDENT OF DEET 1,445,963 1,179,668 1,244,143 TOTAL REPRINDENT OF DE		10-3121			
Education Jobs Fund 18-4522 31,498 SUBTOTAL SUBTOTAL Adjustment for Prior Year Encumbrances Adjustment for Prior Year Encumbrances Actual Revenues (Over)/Under Expenditures TOTAL OPERATING BUDGET GRANTS AND ENTITLEMENTS Revenues from Local Sources Cother Restricted Entitlements 20-32XX 75,951 79,168 79,167 TOTAL REVENUES FROM STATE SOURCES TOTAL SOURCES  Revenues from Federal Sources:  Title II 20-4451-4455 32,155 21,730 21,730 Title IV 20-4471-4474 1,793 Title IV 20-4471-4474 1,793 Title IV 20-4471-4474 1,793 TID.E.A. Part B (Handicapped) 20-4420-4429 245,139 240,554 212,720 Other 20-44XX 135,251 TOTAL REVENUES FROM FEDERAL SOURCES 40-44XX 135,251 TOTAL GRANTS AND ENTITLEMENTS 493,289 341,452 313,617 REPAYMENT OF DEBT  Revenues from Local Sources: Local Tax Levy 40-1210 1,445,963 1,179,668 1,244,143 TOTAL REVENUES FROM LOCAL SOURCES 1,445,963 1,179,668 1,244,143 TOTAL REPAYMENT OF DEBT 1,445,963 1,179,668 1,244,143 TOTAL REVENUES FROM LOCAL SOURCES 16,333,217 16,318,946 16,688,696	SUBTOTAL		404,075	385,523	624,159
SUBTOTAL Adjustment for Prior Year Encumbrances Adjustment for Prior Year Encumbrances Actual Revenues (Over) /Under Expenditures TOTAL OPERATING BUDGET TOTAL OPERATING BUDGET GRANTS AND ENTITLEMENTS Revenues from Local Sources  Other Restricted Entitlements Cother Restricted Entitlements  Revenues from State Sources:  Other Revenues from Federal Sources:  Title II  20-4451-4455 Title IV  20-4471-4474 1,793 I.D.E.A. Part B (Handicapped) Cother  20-4XXX 135,251 TOTAL REVENUES FROM FEDERAL SOURCES  TOTAL REVENUES FROM FEDERAL SOURCES  TOTAL REVENUES FROM LOCAL SOURCES  Revenues from Local Sources:  Local Tax Levy 40-1210 1,445,963 1,179,668 1,244,143 TOTAL REVENUES FROM LOCAL SOURCES 1,170, DEBT 1,170,668 1,244,143 TOTAL REVENUES FROM LOCAL SOURCES 1,445,963 1,179,668 1,244,143 TOTAL REVENUES FROM DEBT 1,445,963 1,179,668 1,24			•		
Adjustment for Prior Year Encumbrances		18-4522			
Actual Revenues (Over) / Under Expenditures 14,393,965 14,797,826 15,323,936 TOTAL OPERATING BUDGET 14,393,965 14,797,826 15,323,936 GRANTS AND ENTITLEMENTS Revenues from Local Sources 20-1XXX 3,000  Revenues from State Sources: Other Restricted Entitlements 20-32XX 75,951 79,168 79,167 TOTAL REVENUES FROM STATE SOURCES 20-32XX 75,951 79,168 79,167 707AL REVENUES FROM STATE SOURCES 20-4451-4455 32,155 21,730 21,730 21,730 11cl II 20-4471-4474 1,793 1.D.E.A. Part B (Handicapped) 20-4471-4474 1,793 1.D.E.A. Part B (Handicapped) 20-4420-4429 245,139 240,554 212,720 Other 20-4XXX 135,251 107AL REVENUES FROM FEDERAL SOURCES 414,338 262,284 234,450 TOTAL REVENUES FROM FEDERAL SOURCES 4493,289 341,452 313,617 REPAYMENT OF DEBT 40-1210 1,445,963 1,179,668 1,244,143 TOTAL REVENUES FROM LOCAL SOURCES 1,445,963 1,179,668 1,244,14					
TOTAL OPERATING BUDGET GRANTS AND ENTITLEMENTS Revenues from Local Sources  Cother Restricted Entitlements Cother Entitle IV Cother				184,219	
Revenues from Local Sources:  Cher Restricted Entitlements 20-32XX 75,951 79,168 79,167  TOTAL REVENUES FROM STATE SOURCES 75,951 79,168 79,167  Revenues from Federal Sources:  Title II 20-4451-4455 32,155 21,730 21,730  Title IV 20-4471-4474 1,793  I.D.E.A. Part B (Handicapped) 20-4420-4429 245,139 240,554 212,720  Other Cother 20-4XXX 135,251  TOTAL REVENUES FROM FEDERAL SOURCES 414,338 262,284 234,450  TOTAL GRANTS AND ENTITLEMENTS 493,289 341,452 313,617  Revenues from Local Sources:  Local Tax Levy 40-1210 1,445,963 1,179,668 1,244,143  TOTAL REVENUES FROM LOCAL SOURCES 1,445,963 1,179,668 1,244,143  TOTAL REPAYMENT OF DEBT 1,633,217 1,6318,946 16,881,696					
Revenues from Local Sources 20-1XXX 3,000  Revenues from State Sources: Other Restricted Entitlements 20-32XX 75,951 79,168 79,167 TOTAL REVENUES FROM STATE SOURCES 75,951 79,168 79,167  Revenues from Federal Sources: Title II 20-4451-4455 32,155 21,730 21,730 Title IV 20-4471-4474 1,793 I.D.E.A. Part B (Handicapped) 20-4420-4429 245,139 240,554 212,720 Other 20-4XXX 135,251 TOTAL REVENUES FROM FEDERAL SOURCES 414,338 262,284 234,450 TOTAL GRANTS AND ENTITLEMENTS 493,289 341,452 313,617 REPAYMENT OF DEBT  Revenues from Local Sources: Local Tax Levy 40-1210 1,445,963 1,179,668 1,244,143 TOTAL REVENUES FROM LOCAL SOURCES 1,445,963 1,179,668 1,244,143 TOTAL REPAYMENT OF DEBT 1,445,963 1,179,668 1,244,143 TOTAL REVENUES/SOURCES 16,333,217 16,318,946 16,881,696			14,393,965	14,797,826	15,323,936
Revenues from State Sources: Other Restricted Entitlements 20-32XX 75,951 79,168 79,167 TOTAL REVENUES FROM STATE SOURCES 75,951 79,168 79,167  Revenues from Federal Sources: Title II 20-4451-4455 32,155 21,730 21,730 Title IV 20-4471-4474 1,793 I.D.E.A. Part B (Handicapped) 20-4420-4429 245,139 240,554 212,720 Other 20-4XXX 135,251  TOTAL REVENUES FROM FEDERAL SOURCES 414,338 262,284 234,450 TOTAL GRANTS AND ENTITLEMENTS 493,289 341,452 313,617  REPAYMENT OF DEBT  Revenues from Local Sources: Local Tax Levy 40-1210 1,445,963 1,179,668 1,244,143 TOTAL REVENUES FROM LOCAL SOURCES 1,445,963 1,179,668 1,244,143 TOTAL REVENUES FROM LOCAL SOURCES 1,445,963 1,179,668 1,244,143 TOTAL REPAYMENT OF DEBT 1,445,963 1,179,668 1,244,143 TOTAL REVENUES/SOURCES 1,445,963 1,179,668 1,244,143					
Other Restricted Entitlements       20-32XX       75,951       79,168       79,167         TOTAL REVENUES FROM STATE SOURCES       75,951       79,168       79,167         Revenues from Federal Sources:       Title II       20-4451-4455       32,155       21,730       21,730         Title IV       20-4471-4474       1,793       21,730       21,730         I.D.E.A. Part B (Handicapped)       20-4420-4429       245,139       240,554       212,720         Other       20-4XXX       135,251       70.70       135,251       70.70	Revenues from Local Sources	20-1XXX	3,000		
TOTAL REVENUES FROM STATE SOURCES  Revenues from Federal Sources:  Title II 20-4451-4455 32,155 21,730 21,730  Title IV 20-4471-4474 1,793  I.D.E.A. Part B (Handicapped) 20-4420-4429 245,139 240,554 212,720 Other 20-4XXX 135,251  TOTAL REVENUES FROM FEDERAL SOURCES 414,338 262,284 234,450  TOTAL GRANTS AND ENTITLEMENTS 493,289 341,452 313,617  REPAYMENT OF DEBT  Revenues from Local Sources: Local Tax Levy 40-1210 1,445,963 1,179,668 1,244,143  TOTAL REVENUES FROM LOCAL SOURCES 1,445,963 1,179,668 1,244,143  TOTAL REVENUES FROM LOCAL SOURCES 1,445,963 1,179,668 1,244,143  TOTAL REPAYMENT OF DEBT 1,445,963 1,179,668 1,244,143  TOTAL REVENUES/SOURCES 16,333,217 16,318,946 16,881,966					
Revenues from Federal Sources:  Title II		20-32XX	75,951	79,168	79,167
Title II 20-4451-4455 32,155 21,730 21,730 Title IV 20-4471-4474 1,793	TOTAL REVENUES FROM STATE SOURCES		75,951	79,168	79,167
Title IV 20-4471-4474 1,793 I.D.E.A. Part B (Handicapped) 20-4420-4429 245,139 240,554 212,720 Other 20-4XXX 135,251 TOTAL REVENUES FROM FEDERAL SOURCES 414,338 262,284 234,450 TOTAL GRANTS AND ENTITLEMENTS 493,289 341,452 313,617 REPAYMENT OF DEBT  REVENUES from Local Sources: Local Tax Levy 40-1210 1,445,963 1,179,668 1,244,143 TOTAL REVENUES FROM LOCAL SOURCES 1,445,963 1,179,668 1,244,143 TOTAL CAL REPAYMENT OF DEBT 1,445,963 1,179,668 1,244,143 TOTAL REVENUES FROM LOCAL SOURCES 1,445,963 1,179,668 1,244,143 TOTAL REPAYMENT OF DEBT 1,445,963 1,179,668 1,244,143 TOTAL REPAYMENT OF DEBT 1,445,963 1,179,668 1,244,143 TOTAL REVENUES/SOURCES 16,333,217 16,318,346 16,881,696					
I.D.E.A. Part B (Handicapped)  20-4420-4429 20-4XXX 212,720 Cther 20-4XXX 20-4XX		20-4451-4455	32,155	21,730	21,730
Other 20-4XXX 135,251 TOTAL REVENUES FROM FEDERAL SOURCES 414,338 262,284 234,450 TOTAL GRANTS AND ENTITLEMENTS 493,289 341,452 313,617 REPAYMENT OF DEBT  Revenues from Local Sources: Local Tax Levy 40-1210 1,445,963 1,179,668 1,244,143 TOTAL REVENUES FROM LOCAL SOURCES 1,445,963 1,179,668 1,244,143 TOTAL CAL REPAYMENT OF DEBT 1,445,963 1,179,668 1,244,143 TOTAL REPAYMENT OF DEBT 1,445,963 1,179,668 1,244,143 TOTAL REPAYMENT OF DEBT 1,445,963 1,179,668 1,244,143 TOTAL REVENUES/SOURCES 16,333,217 16,318,946 16,881,696		20-4471-4474			
TOTAL REVENUES FROM FEDERAL SOURCES 414,338 262,284 234,450 TOTAL GRANTS AND ENTITLEMENTS 493,289 341,452 313,617 REPAYMENT OF DEBT  Revenues from Local Sources:  Local Tax Levy 40-1210 1,445,963 1,179,668 1,244,143 TOTAL REVENUES FROM LOCAL SOURCES 1,445,963 1,179,668 1,244,143 TOTAL LOCAL REPAYMENT OF DEBT 1,445,963 1,179,668 1,244,143 TOTAL REVENUES FROM LOCAL SOURCES 1,445,963 1,179,668 1,244,143 TOTAL REVENUES/SOURCES 16,333,217 16,318,946 16,881,696	I.D.E.A. Part B (Handicapped)	20-4420-4429	245,139	240,554	212,720
TOTAL GRANTS AND ENTITLEMENTS 493,289 341,452 313,617 REPAYMENT OF DEBT  REVENUES from Local Sources: Local Tax Levy 40-1210 1,445,963 1,179,668 1,244,143 TOTAL REVENUES FROM LOCAL SOURCES 1,445,963 1,179,668 1,244,143 TOTAL LOCAL REPAYMENT OF DEBT 1,445,963 1,179,668 1,244,143 TOTAL REPAYMENT OF DEBT 1,445,963 1,179,668 1,244,143 TOTAL REVENUES/SOURCES 16,333,217 16,318,346 16,881,696	Other	20-4XXX	135,251		
REPAYMENT OF DEBT  REVENUES from Local Sources: Local Tax Levy 40-1210 1,445,963 1,179,668 1,244,143 TOTAL REVENUES FROM LOCAL SOURCES 1,445,963 1,179,668 1,244,143 TOTAL LOCAL REPAYMENT OF DEBT 1,445,963 1,179,668 1,244,143 TOTAL REPAYMENT OF DEBT 1,445,963 1,179,668 1,244,143 TOTAL REVENUES/SOURCES 16,333,217 16,318,946 16,881,596			414,338	262,284	234,450
Local Tax Levy 40-1210 1,445,963 1,179,668 1,244,143 TOTAL REVENUES FROM LOCAL SOURCES 1,445,963 1,179,668 1,244,143 TOTAL LOCAL REPAYMENT OF DEBT 1,445,963 1,179,668 1,244,143 TOTAL REPAYMENT OF DEBT 1,445,963 1,479,668 1,244,143 TOTAL REVENUES/SOURCES 16,333,217 16,318,946 16,881,969			493,289	341,452	313,617
Local Tax Levy 40-1210 1,445,963 1,179,668 1,244,143 TOTAL REVENUES FROM LOCAL SOURCES 1,445,963 1,179,668 1,244,143 TOTAL LOCAL REPAYMENT OF DEBT 1,445,963 1,179,668 1,244,143 TOTAL REPAYMENT OF DEBT 1,445,963 1,479,668 1,244,143 TOTAL REVENUES/SOURCES 16,333,217 16,318,946 16,881,969	Revenues from Local Sources:				
TOTAL REVENUES FROM LOCAL SOURCES       1,445,963       1,179,668       1,244,143         TOTAL LOCAL REPAYMENT OF DEBT       1,445,963       1,179,668       1,244,143         TOTAL REPAYMENT OF DEBT       1,445,963       1,179,668       1,244,143         TOTAL REVENUES/SOURCES       16,333,217       16,318,946       16,881,696		40-1210	1,445,963	1,179,668	1,244,143
TOTAL LOCAL REPAYMENT OF DEBT 1,445,963 1,179,668 1,244,143 TOTAL REPAYMENT OF DEBT 1,445,963 1,179,668 1,244,143 TOTAL REVENUES/SOURCES 16,333,217 16,318,946 16,881,696					
TOTAL REPAYMENT OF DEBT 1,445,963 1,179,668 1,244,143 TOTAL REVENUES/SOURCES 16,333,217 16,318,946 16,881,696					
TOTAL REVENUES/SOURCES 16,333,217 16,318,946 16,881,696					
	,	MORRIS - LONG HILL TWP		,	

# Advertised Appropriations

Budget Category	Account	2010-11	2011-12	2012-13
		Expenditures	Rev. Approp.	Appropriations
GENERAL CURRENT EXPENSE				
Instruction:				
Regular Programs	11-1XX-100-XXX	4,166,213	4,370,90	1 4,230,2

4,230,261

User Friendly budget Page 2 of

Oser Friendly budget				rage 2
Special Education	11-2XX-100-XXX	1,613,971	1,569,341	1,549,254
Basic Skills/Remedial	11-230-100-XXX	97,295	137,999	164,091
Bilingual Education	11-240-100-XXX	49,427	55,327	57,353
School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	9,029	7,244	9,225
School Sponsored Athletics	11-402-100-XXX	14,850	5,331	
Support Services:				
Tuition	11-000-100-XXX	326,658	487,238	608,169
Health Services	11-000-213-XXX	271,068	269,206	282,536
Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	733,221	802,919	899,154
Guidance	11-000-218-XXX	144,529	154,464	161,245
Child Study Teams	11-000-219-XXX	444,918	506,360	509,944
Improvement of Instructional Services	11-000-221-XXX	54,030	71,992	68,843 193,020
Educational Media Services - School Library Instructional Staff Training Services	11-000-222-XXX 11-000-223-XXX	96,055	179,367	48,830
General Administration	11-000-223-XXX	305,728	366,335	298,422
School Administration	11-000-240-XXX	548,036	554,727	555,545
Central Svcs & Admin Info Technology	11-000-25X-XXX	338,881	367,550	349,916
Deposit to Maintenance Reserve	10-606	244,572	507,550	0.237320
Operation and Maintenance of Plant Services	11-000-26X-XXX	1,342,867	1,595,415	1,579,977
Student Transportation Services	11-000-270-XXX	943,042	1,060,719	965,043
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,854,381	2,095,849	2,236,427
Total Support Services Expenditures		7,403,414	8,512,141	8,757,071
TOTAL GENERAL CURRENT EXPENSE	•	13,598,771	14,658,284	14,767,255
CAPITAL EXPENDITURES		•		
Deposit to Capital Reserve	10-604	650,000	115,165	68,000
Interest Earned on Capital Reserve	10-604		200	500
Equipment	12-XXX-XXX-73X	105,491		5,000
Facilities Acquisition and Construction Services	12-000-4XX-XXX	39,703	24,177	483,181
TOTAL CAPITAL EXPENDITURES OPERATING BUDGET GRAND TOTAL		795,194 14,393,965	139,542 14,797,826	556,681 15,323,936
SPECIAL GRANTS AND ENTITLEMENTS	20-XXX-XXX-XXX	3,000		
Local Projects	20~XXX~XXX~XXX	3,000		
Other State Projects:	20-XXX-XXX-XXX	10,856	9,482	9,482
Nonpublic Textbooks Nonpublic Auxiliary Services	20-XXX-XXX-XXX	10,047	12,434	12,434
Nonpublic Handicapped Services	20-XXX-XXX-XXX	41,584	43,707	43,706
Nonpublic Nursing Services	20-XXX-XXX	12,864	13,545	13,545
Other Special Projects	20-XXX-XXX-XXX	600	20,010	207414
Total State Projects		75,951	79,168	79,167
Federal Projects:				
Title II	20-XXX-XXX-XXX	32,155	21,730	21,730
Title IV	20-XXX-XXX-XXX	1,793		
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	245,139	240,554	212,720
Other Special Projects	20-XXX-XXX-XXX	135,251		
Total Federal Projects		414,338	262,284	234,450
TOTAL GRANTS AND ENTITLEMENTS		493,289	341,452	313,617
REPAYMENT OF DEST				
Repayment of Debt - Regular	40-701-510-XXX	1,445,963	1,179,668	1,244,143
TOTAL REPAYMENT OF DEBT		1,445,963	1,179,668	1,244,143
Total Expenditures		16,333,217	16,318,946	16,881,696
DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE				
0250XLocal Contribution - Transfer to Special Revenue	11-1XX-100-93X			
Capital Reserve - Transfer to Repayment of Debt Transfer Property Sale Proceeds to Debt Svc Res	12-000-400-933 11-000-520-934			
TOTAL EXPENDITURES NET OF TRANSFERS		16,333,217	16,318,946	16,881,696

MORRIS - LONG HILL TWP

# Advertised Recapitulation of Balance

Budget Category	Audited Balance 6/30/2010	Audited Balance 6/30/2011	Estimated Balance 6/30/2012	Estimate Balance 6/30/201
Unrestricted:				
General Operating Budget	557,633	545,140	429,975	292,27
Repayment of Debt	0	0	0	
Restricted for Specific Purposes:				
General Operating Budget:				
Capital Reserve	74,582	664,582	779,947	398,44
Adult Education Programs	0	0	0	
Maintenance Reserve	0	244,572	244,572	244,51
Legal Reserve	0	100,000	100,000	
Tuition Reserve	, 0	0	0	
Current Expense Emergency Reserve	0	0	0	
Repayment of Debt:				
Restricted for Repayment of Debt	O.	0	0	

MORRIS - LONG HILL TWP

Advertised Per Pupil Cost Calculations

2012 - 2013

 2009-10
 2010-11
 2011-12
 2011-12
 2011-22
 2012-2013

 Actual
 Actual
 Original
 Revised
 Proposed

0

Per Pupil Cost Calculations:	(1)	(2)	Budget (3)	Budget (4)	Budget (5)
Total Budgetary Comparative Per Pupil Cost	11883	12600	13233	14189	14892
Total Classroom Instruction	6897	7616	7601	8148	8412
Classroom-Salaries and Benefits	6526	6897	7014	7313	7653
Classroom-General Supplies and Textbooks	240	442	336	602	445
Classroom-Purchased Services and Other	131	277	251	233	314
Total Support Services	2054	2228	2453	2606	2990
Support Services-Salaries and Benefits	1779	1963	2127	2220	2560
Total Administrative Costs	1545	1530	1633	1691	1691
Administration-Salaries and Benefits	1298	1377	1389	1433	1,552
Legal Costs	0	21	15	43	34
Total Operations and Maintenance of Plant	1367.	1459	1537	1730	1787
Operations & Maintenance of Plant-Salary & Ben.	68	158	14	14	19
Board Contribution to Food Services	0	0	0	0	0
Total Extracurricular Costs	20	27	9	15	11
Total Equipment Costs	28	112	0	0	6
Employee Benefits as a % of Salaries	26.3	23.4	26.1	26.0	27.2

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2012 Taxpayers' Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet address: http://www.state.nj.us/education under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2011-12 revised appropriations and 2012-13 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total Budgetary comparative per pupil cost, although all components are not shown.

MORRIS - LONG HILL TWP

Shared Services -- Description of Shared Services

The district shares the Special Services director role with Harding School District. In 2012-13, as in the previous years, the position is shared 50% - 50% between the two districts.

In addition, Long Hill is a member of multiple consortiums and partnerships: ACES for bulk energy purposes; the Morris Essex Insurance Group for both Workers Compensation and Property & Liability coverage; Pittsgrove Board of Ed for bulk purchasing of paper; the Morris Union Jointure, Somerset County Ed Services, and other county commissions for special education transportation; the SHBP for medical benefits; and a lease for technology purchases through the Morris County Improvement Authority.

MORRIS - LONG HILL TWP

22a. Estimated Tax Rate Information

#### A. Estimated 12-13 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS		
General Fund School Levy	13,857,697	(A)
Estimated Net Taxable Valuation (as of 10/01/2011)	1,279,126,515	(B)
Estimated 12-13 General Fund School Tax Rate=(A)/(B)X100	1.0834	(C)
MODELING CONTROL OF THE PROPERTY OF THE PROPER		

#### WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	15,069,602 (D)
Estimated Net Taxable Valuation (as of 10/01/2011)	1,279,126,515 (E)
Estimated 12-13 Total School Tax Rate=(D)/(E)X100	1.1781 (F)

# B. Estimated 12-13 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
General Fund School Levy	13,857,697 (G)
Estimated Equalized Valuation (as of 10/01/2011)	1,707,911,654 (H)
Estimated 12-13 Equalized General Fund School	
Tax Rate=(G)/(H)X100	0.8114 (I)

#### WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy Estimated Equalized Valuation (as of 10/01/2011)	15,069,602 1,707,911,654	
Estimated 12-13 Equalized Total School Tax Rate=(J)/(K)X100	0.8823	(L)

#### MORRIS - LONG HILL TWP 17. Salaries and Benefits of Certain District Employees

Name Rene Rovtar
Job Title Superintendent
Base Annual Salary 145,000

# User Friendly budget

```
Shared with Another District?
Member of Collective Bargaining ?
Contract Terms:
  Beginning Date of Contract
                                         07/01/2011
  Ending Date of Contract
                                         07/01/2014
                                         260
  Annual Work Days
  Annual Vacation Days
                                          20
  Annual Sick Days
                                          14
  Annual Personal Days
  Annual Consulting Days
                                           0
  Other Non-working days
                                           0
  Description-Other Non-working Days
Benefits:
Allowances
Bonuses
Stipends
District Contributions above Teacher amount for:
  Health Insurance
  Dental Insurance
                                                  0
  Life Insurance
                                                  0
  Other Insurances
  Retirement Plans
                                            15,000
Post-Employment Benefits
Description of:
                                       Sick days @ per diem capped at $15,000
  Buyback of Sick Days
  Buyback of Vac. Days
  Buyback of Personal Days
  Other Post-Emp. Benefits
  Other Post-Emp. Benefits
  Other Post-Emp. Benefits
In-Kind and Other Remuneration
                                                  0
Description of:
  Annual Buyback of Sick Days
  Annual Buyback of Vac. Days
Annual Buyback of Personal Days
  All Other In-Kind/Remuneration
```

Additional Comments

# MORRIS - LONG HILL TWP 17. Salaries and Benefits of Certain District Employees

```
Name
                                        John Esposito
                                        Business Administrator
Job Title
                                        Board Secretary
Base Annual Salary
                                        115,000
                                        1.0
FTE
Shared with Another District?
                                        N
Member of Collective Bargaining ?
                                        N
Contract Terms:
                                        07/01/2011
  Beginning Date of Contract
                                        06/30/2012
  Ending Date of Contract
                                        260
  Annual Work Days
  Annual Vacation Days
  Annual Sick Days
  Annual Personal Days
  Annual Consulting Days
                                          0
  Other Non-working days
                                          0
  Description-Other Non-working Days
Benefits:
                                            1,000
Allowances
Bonuses
                                            5,000
Stipends
District Contributions above Teacher amount for:
  Health Insurance
  Dental Insurance
                                                0
                                                0
  Life Insurance
  Other Insurances
  Retirement Plans
                                            2,211
Post-Employment Benefits
Description of:
  Buyback of Sick Days
                                      Max 10 days @ per diem at separation
  Buyback of Vac. Days
  Buyback of Personal Days
  Other Post-Emp. Benefits
  Other Post-Emp. Benefits
  Other Post-Emp. Benefits
                                                0
In-Kind and Other Remuneration
Description of:
  Annual Buyback of Sick Days
  Annual Buyback of Vac. Days
```

Annual Buyback of Personal Days All Other In-Kind/Remuneration

```
Additional Comments
```

Five vaca days left as of budget

```
MORRIS - LONG HILL TWP
17. Salaries and Benefits of Certain District Employees
```

Alex Blinder Job Title Information Technology Base Annual Salary 89,900 1.0 FTE Shared with Another District? Member of Collective Bargaining ? Contract Terms: Beginning Date of Contract 07/01/2011 Ending Date of Contract Annual Work Days 260 Annual Vacation Days 15 Annual Sick Days 14 Annual Personal Days Annual Consulting Days Other Non-working days 0 Description-Other Non-working Days

Benefits:
Allowances 360
Bonuses 0
Stipends 0
District Contributions above Teacher amount for:
Health Insurance 0
Dental Insurance 0
Life Insurance 0
Other Insurances 0
Retirement Plans 0

Post-Employment Benefits 3,457

Description of:

Buyback of Sick Days
Buyback of Vac. Days
Max 10 days @ per diem at separation
Buyback of Personal Days

Other Post-Emp. Benefits Other Post-Emp. Benefits Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days Annual Buyback of Vac. Days Annual Buyback of Personal Days All Other In-Kind/Remuneration

Additional Comments

Ten vaca days left as of budget